

Not Just Your Father's Library!

The past year has been an exciting one at the Leland Township Library. We began the year's operation in the Munnecke Room as the renovation project was being completed. The Library re-opened in May and our "Grand Re-opening" was celebrated in July, thanking our many generous supporters, our volunteers, & Staff.

After final pats on the backs to all those involved, we began looking to the future. Our Executive Director, Sylvia Merz, applied for and received a generous grant from the Edmund F. and Virginia B. Ball Foundation which allowed us to renovate the Munnecke Room, as well as upgrade our computers, update our fiction and non-fiction DVD collection, and build the lighted display case in the Library vestibule. The project was completed in the fall and seamlessly unifies our spaces.

With an updated facility, the focus turned to updated services. Over the past several years the Library Board has been guided by its five year plan. We've learned that the facility needs attention more than every 15 years or so. In a similar manner, the services provided need to be constantly adapted to our patron's expectations and needs.

To this end, the Board's future planning will address how we can best serve our community. Will reading become an activity of the past? We certainly don't think so, but libraries will provide new and different services partially driven by technological advances.

The Board wants our Township Library to continue to serve its public, both our longstanding patrons and those who are new to our area.

Alan Hartwick, President
Leland Township Library Board

Leland Township Library Board and Staff

Sylvia Merz, Director
Donna Stowe, Assistant

Alan Hartwick, President
Bret Crimmins, Treasurer
Georgia Rivers, Trustee
Powell Smith, Trustee
Lucy Gits Schaub, Trustee
John Fitzpatrick, Trustee

Friends of the Leland Township Library Board

Dick Force, President
Sharon Stein, Secretary
Susann Schaberg, Treasurer
Lawrence Bunchek
Lisa Conroy
Betty Elliott
Jay Littell
Marjorie Weinheimer

Donations to the Library and to the Friends of the Library are tax deductible. In 2009/2010, we received memorial and celebratory donations in the names of 18 friends and neighbors from 86 donors totaling \$14,320—thanks for thinking of the Library with your gifts.



Leland Township Library

LOCATION
203 E. Cedar Street
P. O. Box 736
Leland, MI 49654-0736

CONTACT
Phone: 231-256-9152
Fax: 231-256-8847
Email: lelandlibrary@charterinternet.com
Website: www.lelandtownshiplibrary.com

Year around HOURS

Monday	Closed
Tuesday	10-5
Wednesday	10-6
Thursday	10-5
Friday	10-5
Saturday	10-2

Leland Township Library Annual Report: 2009/2010



MISSION STATEMENT

The mission of the Leland Township Public Library is to provide library materials and services for the enjoyment, education, and enrichment of Township residents and visitors of all ages.



Books, media, & more. . .

On the river in Leland

Est. 1944

Your Library, Your Legacy

Phone 231-256-9152

www.lelandtownshiplibrary.com

2009-2010 Statistics

NUMBERS OF . . .	Totals	% Change
Visitors to the Library	29,500	+56%
Registered Patrons	2,790	+12%
Patrons checking out items	7,840	+17%
People using Public Computers	4,900	+11%
Materials Circulated	25,000	+16%
Events held in Munnecke Room	190	+35%
Items added this year	2428	+17%
Total # items in collection	29,650	+3%

Other Services Offered . . .

- ◆ Weekly **Children's Story Time** (10:30 on Wednesday)
- ◆ Free Michigan and Federal **Tax Forms**
- ◆ Educational Coordination with Leland Public and St. Mary Schools
- ◆ **Off-Site Bookshelves** in Cedar at Chase Bank Branch serving Solon, Cleveland & Centerville Townships, and in Lake Leelanau at the East Traverse Catholic Federal Credit Union
- ◆ Four **public computers**; black and white and color printers; 2 laptops being added this summer
- ◆ Photo **copy machine and fax machine** for public use
- ◆ **24/7 unlimited wireless** access
- ◆ **Volunteer opportunities** in a variety of areas for our community members
- ◆ Consumer reports, local area reports, and information about public meetings
- ◆ **Subscriptions** to Leelanau Enterprise, Traverse City Record Eagle, Barrons, Christian Science Monitor, New York Times (Sunday), Wall Street Journal, Detroit Free Press, Value-Line, plus 76 magazines
- ◆ **Meeting space** free to general public and non-profits accommodating 100 people, with wireless and cable access in the **Munnecke Room**—ask us about this great

space

- ◆ Service to **convert your vinyl records** into CDs for \$5.00 per record
- ◆ **Used books** as well as audio books and movies for sale
- ◆ In-Library & home access to the State of **Michigan electronic Library (MeL)**, offering access to over \$3.6 million worth of subscriptions and data sources covering topics in business, health, science, technology, education, as well as practice tests for academic and career preparation, and genealogy and local history materials AND MORE
- ◆ 650 movies for rent for \$1.00 per movie for 4 days; **over 4,000 movies FREE**
- ◆ First release books in fiction, mystery, non-fiction for all reader levels almost as quickly as they are available in bookstores
- ◆ **On-Line Catalog** for reserving & renewing books
- ◆ Coming this Spring: Fully functioning **MeL-Cat Library**, allowing patrons to request books on-line from ANY LIBRARY IN MICHIGAN to be delivered to Leland Library

2009-2010 Budget Report

Revenues

SOURCE	% of Total Revenue
State Aid	1 %
Sales, Fees, Fines	9 %
County Penal Fines	9 %
Township Funding	64 %
Community Donations	17 %

Expenditures

CATEGORY	% of Total Budget
Personnel	49 %
Materials	23 %
Building Maintenance	14 %
Operations	14 %

Operational cost per capita for Leland Township Library was \$22.19 - the lowest cost per capita of any library in Leelanau County. The State average cost per capita for libraries is \$38.56.

2009-2010 Highlights & Services

- ◆ Completed our five-year \$400,000 **interior library renovation** in May 2009—on time and under budget—using 100% community donations—no tax dollars!
- ◆ Once again, offered a hugely successful **summer reading program** thanks to our Assistant Librarian Donna Stowe, with 374 participants.
- ◆ Welcomed new **community volunteers** to our ranks - Sherrie and Logan Hardie and Nancy Hunter; Addie Kramer and Audrey Fierberg—two Leland School Volunteers; and Liz Watkins, a summer student volunteer
- ◆ Again participated with greater community in **Toys for Tots** Christmas Program.
- ◆ Participated with other Leland businesses **decorating three lighted Christmas trees** on the river - courtesy of donations by Mark Nesbitt and Sara McVay.
- ◆ Sponsored LOTS of **community events**: Christmas Crafts & Story time; Acting Up Acting Company, Kite Making/Flying, Japanese Sushi, Paper Mache Exhibit, Ben Spitzer Family Magic Show, Tobin Sprout—Artist, Tom Woodruff—Artist, author Kathleen Stocking.
- ◆ Received a **\$2,000 grant from Beyond the Bay, Inc.** to be used to purchase foreign and independent films for our collection.
- ◆ **Doubled our Internet connection speed.**
- ◆ Was awarded a \$50,000 **grant from the Edmund F. and Virginia B. Ball Foundation**, used to:
 - Complete **interior update of the Munnecke Meeting Room**, including new energy-efficient electrical and lighting, new carpeting, increased and renovated closet & storage space, new exterior weatherproof doors.
 - Installed a wall-mounted, lighted **display case** in the Library vestibule that is used to showcase artwork and collectibles.
 - **Updated our audio-visual collection** by adding 404 DVDs to our general adult collection, 191 DVDs to our juvenile collection, and 134 non-fiction & documentary titles.
 - **Updated our public access computer services** by increasing memory to 4 existing desktop computers and adding 2 laptops for public use this summer.